

Changes to make to FY17 Budget

9.16.16


Acct #	Department	Acct Description	Increase
100-565-1650	Jail	Law Enforcement Taxable Travel Stipend	\$ 3,120.00
Increase 565-2200	Jail	Taxes	\$ 239.00
Increase 565-2300	Jail	Retirement	\$ 195.00

If you think we may include investigators as requested by sheriff, we will add these accts but only fund them \$1 :

Acct #	Department	Acct Description	Increase
100-476-1650	DA	Law Enforcement Taxable Travel Stipend	\$ 1.00
100-560-1650	Sheriff	Law Enforcement Taxable Travel Stipend	\$ 1.00

To start tracking Comp time paid

Acct #	Department	Acct Description	Increase
100-401-1960	Comm Court	Comp Time Paid	\$ 1.00
100-403-1960	County Clerk	Comp Time Paid	\$ 1.00
100-426-1960	County Court	Comp Time Paid	\$ 1.00
100-435-1960	District Court	Comp Time Paid	\$ 1.00
100-451-1960	JP1	Comp Time Paid	\$ 1.00
100-452-1960	JP2	Comp Time Paid	\$ 1.00
100-453-1960	JP3	Comp Time Paid	\$ 1.00
100-454-1960	JP4	Comp Time Paid	\$ 1.00
100-476-1960	DA	Comp Time Paid	\$ 1.00
100-490-1960	Elections	Comp Time Paid	\$ 1.00
100-495-1960	Auditor	Comp Time Paid	\$ 1.00
100-497-1960	Treasurer	Comp Time Paid	\$ 1.00
100-499-1960	Tax Office	Comp Time Paid	\$ 1.00
100-510-1960	Co Bldgs	Comp Time Paid	\$ 1.00
100-560-1960	Sheriff	Comp Time Paid	\$ 1.00
100-565-1960	Jail	Comp Time Paid	\$ 1.00
100-580-1960	DPS	Comp Time Paid	\$ 1.00
100-611-1960	Road & Bridge	Comp Time Paid	\$ 1.00
100-650-1960	Library	Comp Time Paid	\$ 1.00
100-665-1960	Extension Office	Comp Time Paid	\$ 1.00

FILED  
 TERRI ROSS  
 COUNTY CLERK  
 2016 SEP 16 PM 2:27  
 UP SHUR COUNTY, TX.  
 BY  DEPUTY